

APPENDIX H1 - USE OF RESERVE FOR REVENUE BUDGET PURPOSES 2012-13

APPENDIX H1 - USE OF RESERVE FOR REVENUE BUDGET PURPOSES 2017/18			
Item	To £000	From £000	Reserve
COUNCIL FUND			
Net contribution to/from Council Fund	0	0	
Total Council Fund	0	0	
EARMARKED RESERVES			
Revenue Contributions from:			
Vehicles (residual value advance)		63	Invest to Redesign Reserve
Innovation & Marketing Business Case		104	Invest to Redesign Reserve
Pension Strain Costs		298	Redundancy and Pensions Reserve
Elections		100	Elections Reserve
Fixed Assets Disposal Costs		122	Fixed Assets Disposal Costs Reserve
Local Development Plan		375	Priority Investment Reserve
Rural Development Plan		63	Priority Investment Reserve
SCH Senior Leadership review		160	Priority Investment Reserve
CIL		30	Priority Investment Reserve
Legal costs for revocations		180	Priority Investment Reserve
Eisteddfod		72	Priority Investment Reserve
Childrens Services		86	Priority Investment Reserve
Revenue Contributions to:			
Repayments to reserve for amounts provided in earlier years	-134		Invest to Redesign Reserve
Election costs	-25		Elections reserve
Grass routes buses reserve	-5		Grass Routes buses reserve
Total Earmarked Revenue Contributions	-164	1,653	
Capital reserve funding		12	Capital Investment Reserve
Total Earmarked Capital Contributions	0	12	
Total Contributions	-164	1,665	